

Sands Dunes North HOA
Budget
2010

	2010 Budget	
Income		
3001 · Regular Assessments	680,778	
3002 · Interest and Investment Income	9,000	
3004 · Other Income	7,200	
Insurance Assessment	0	Will be assessed separately
3005 · Late Fees	4,500	
Total Income	701,478	
Expense		
Repairs And Maintenance		
4030 · General Maintenance Contracte	5,207	
4040 · Grounds Maintenance Contract	21,024	
4045 · Grounds Maintenance -Uncontr	4,000	
4050 · Interior Pest Control Contract	8,899	
4060 · Elevator Service	40,000	
4072 · Locking Devices	8,462	
4080 · Gen Maintenance Uncontracted	25,000	
4090 · Hallway & Corridor Care Cont.	69,064	
Total Repairs & Maintenance	181,656	
General & Administrative		
4201 · Bank charges	100	
4205 · Telephone	781	
4206 · Office Supplies	1,500	
4210 · Audit & Tax Service	4,000	
4220 · Tax & Licenses	1,200	
4240 · Property Management Services	30,408	
4245 · Postage	700	
4250 · Insurance	0	Will be assessed separately
4260 · Meeting Expense	3,600	
Total Repairs And Maintenance	42,289	
4310 · Electric Power	170,000	
4320 · City Water & Sewer	38,000	
4330 · Trash Removal Expense	15,231	
4340 · Natural Gas Service	21,000	
4350 · Cable TV Contract	20,307	
Shared Amenities Expense	46,000	
4360 · Wireless Internet	4,809	
	315,347	
4410 · Fire Protection Service	4,100	
4420 · Security Services Contract	29,384	
Bad Debts And Contingency	15,000	
4430 · Reserve for Capital Improvermer	113,702	
Total 4400 · Other Operating	162,186	
4650 · Uninssured loss	0	
Total Expense	701,478	
Net Income	0	